

Stanislaus County



Striving to be the Best



A strong local economy

COUNTY DEPARTMENTS

Alliance WorkNet
CEO-Economic Development
Library



A STRONG LOCAL ECONOMY

Introduction

An important role that County government can play in creating a strong local economy is to promote, protect, and sustain our agricultural economies while providing for broader, more diversified economic opportunities that will strengthen our local economy and provide for a better, more stable, quality of life for our residents. Helping to facilitate the creation of jobs for the people of Stanislaus County is imperative for the community to prosper and grow. Finding ways to highlight our community's rich agricultural traditions as a positive tourism location and facilitating regional approaches to tourism will bring new revenue to our county. Ensuring that all people have the knowledge and ability to access the internet and providing a solid Information Technology (I.T.) infrastructure, to support E-government are vital aspects to preparing our workforce and improving the attractiveness of Stanislaus County as a place to locate new business.

The Chief Executive Office – Economic Development Budget Unit works proactively with cities, developers, businesses and the community to support the Board's priority of a Strong Local Economy by promoting Stanislaus County as an excellent place to live, do business and visit. The unit also facilitates technology initiatives that promote community access, training, and workforce development. The Alliance WorkNet provides a wide range of employment and training services to the community through a variety of programs funded under the Workforce Investment Act (WIA). To assist area employers, the Alliance WorkNet has Business Services Representatives who visit area businesses in the effort to help them with their employment needs as well as retention, expansion, business counseling, and other services. The Stanislaus County Library provides educational and recreational opportunities to the community. The community has access to reference and reader's advisory help, weekly story times at all branches and children's programs throughout the year. Online databases and reference services are available at any time from any Internet link.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A strong local economy" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.



A strong local economy

		<u>Estimated Project Cost</u>	
	Nbr. Projects	Total Cost	County Cost
<u>Chief Executive Office/Economic Development</u>			
Approved/Funded			
2002.347	Crows Landing Air Facility Master Development Plan	\$500,000	\$500,000
Future Project/Pending Analysis			
2002.350	Crows Landing Air Facility Runway Improvements	\$1,000,000	\$100,000
Total - Chief Executive Office/Economic Development	2	\$1,500,000	\$600,000
<u>Library</u>			
Pending Implementation			
2007.024	Library Master Plan Update	\$150,000	\$150,000
Future Project/Pending Analysis			
2006.003	Replace Entrance Canopy at Salida Regional Library	\$1,000,000	\$1,000,000
2007.014	Salida Regional Library - Phase III Improvements	\$800,000	\$800,000
Total - Library	3	\$1,950,000	\$1,950,000
TOTAL - A strong local economy Priority	5	\$3,450,000	\$2,550,000



Crows Landing Air Facility Master Development Plan

2002.347

Board Priority: A strong local economy

CIP Category: Approved/Funded

Location: Crows Landing

Lead Department: **Chief Executive Office/Economic Development**

The Crows Landing Air Facility is an economic development asset to the county, located adjacent to the I-5 corridor. County staff are currently working with a multi-disciplinary team and development community toward the redevelopment of this location.

Start/Completion Year: 2006 - 2009 Reference Plan:

Other Stakeholders: County Planning, Redevelopment, Public Works, Environmental Resources, County Counsel

Total Project Cost (est.): \$500,000

If Checked below:

☒ Full Funding has been identified for this project.

County Cost of Project: \$500,000

☒ Board of Supervisors has approved funding of this project.

Source of Funds: Agricultural Outlease of Crows Landing Air Facility properties (1,112 ac.)

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

Crows Landing Air Facility Runway Improvements

2002.350

Board Priority: A strong local economy

CIP Category: Future Project/Pending Analysis

Location: Crows Landing

Lead Department: **Chief Executive Office/Economic Development**

The Board of Supervisors is studying the possibility and viability of an inland port - short haul rail element as intermodal component to this industrial and business park development location, retaining the shorter aviation runway.

Start/Completion Year: 2010 - 2012 Reference Plan:

Other Stakeholders: Public Works, Planning, Redevelopment

Total Project Cost (est.): \$1,000,000

If Checked below:

___ Full Funding has been identified for this project.

County Cost of Project: \$100,000

___ Board of Supervisors has approved funding of this project.

Source of Funds: Potential CalTrans Aviation Grant (\$900,000); Agricultural property outlease (1,112 ac.)((\$100,000))

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Project plan currently being developed and pending approval by Board.

Stanislaus County
Final Capital Improvement Plan

Fiscal Year 2007-2008



Project Nbr.
2007.024

Library Master Plan Update

Board Priority: A strong local economy
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Library**

Review the needs of the County Library system and update the Library Facilities Master Plan last approved by the Board of Supervisors in 2001.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$150,000 *If Checked below:*
County Cost of Project: \$150,000 ☐ Full Funding has been identified for this project.
☐ Board of Supervisors has approved funding of this project.
Source of Funds: Budgeted Library funds

☐ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Replace Entrance Canopy at Salida Regional Library

2006.003

Board Priority: A strong local economy
CIP Category: Future Project/Pending Analysis Location: Salida
Lead Department: **Library**

Replace the outdoor patio canopy at the entrance of the Nick W. Blom Salida Regional Library. The existing structure is deteriorating after 30+ years of exposure and will require replacement.

Start/Completion Year: 2007 - 2008 Reference Plan: County Library Facilities Master Plan, 2001
Other Stakeholders: Library

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 ☐ Full Funding has been identified for this project.
☐ Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

☐ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.



Salida Regional Library - Phase III Improvements

Board Priority: A strong local economy
CIP Category: Future Project/Pending Analysis Location: Salida
Lead Department: **Library**

Design and remodel exterior woodwork, interior staff restrooms, lobby and expansion space for offices uses, parking lot repair.

Start/Completion Year: 2007 - 2009 Reference Plan: County Library Facilities Master Plan, 2001
Other Stakeholders:

Total Project Cost (est.): \$800,000 *If Checked below:*
County Cost of Project: \$800,000 ☒ Full Funding has been identified for this project.
☐ Board of Supervisors has approved funding of this project.
Source of Funds: Sale of ROW to Caltrans; balance of COPs 2004B

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.